

## Exhibit A

SUCCESSOR AGENCY TO THE FORMER TEMPLE CITY REDEVELOPMENT AGENCY  
ADMINISTRATIVE BUDGET  
JULY, 2016 THROUGH JUNE 30, 2017

|   |    |         |            |
|---|----|---------|------------|
| Personnel (Salary and Benefits)                                 |    |         |            |
| Administrative Services Director                                | \$ | 44,000  |            |
| Assistant to the City Manager/<br>Economic Development Director | \$ | 32,000  |            |
| Accountant  | \$ | 24,000  | \$ 100,000 |
| Operations and Maintenance                                      |    |         |            |
| General Costs*  | \$ | -       |            |
| Consultants   | \$ | 120,000 | \$ 120,000 |
| Indirect Overhead   |    |         |            |
| Overhead Costs *  |    |         | \$ 30,000  |
| Total Administrative Budget                                     |    |         | \$ 250,000 |

\* Per OMB Cost Allocation Plan adopted May 2011.